

Personal Services Expenditure Detail
University of Alaska

Component: Prince William Sound College (759)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
620001	Term Asst Professor	Valdez	FT		United Academics BU	30.8%	68,962	21,240	90,202	55,382
620002	Athletics Facs, Ops & Pgms 2	Valdez	PT		PERS - Classified	51.8%	52,212	27,046	79,258	48,663
620004	Term Asst Professor	Valdez	FT		United Academics BU	30.8%	69,853	21,515	91,368	56,098
620005	Stu Svcs Profess 2 (Exempt)	Valdez	FT		APT - Exempt Employees	41.2%	61,274	25,245	86,519	0
620006	Student Svcs Professional 3	Valdez	FT		APT - Exempt Employees	41.2%	68,305	28,142	96,447	59,216
620007	Fiscal Manager 3	Valdez	FT		APT - Exempt Employees	41.2%	93,011	38,321	131,332	80,635
620008	Student Svcs Manager 1	Valdez	PT		APT - Exempt Employees	41.2%	39,631	16,328	55,959	34,358
620010	Fiscal Technician 2	Valdez	FT		PERS - Classified	51.8%	46,356	24,012	70,368	43,205
620017	Fiscal Professional 3	Valdez	FT		APT - Exempt Employees	41.2%	77,773	32,042	109,815	67,424
620019	Assistant Professor	Valdez	FT		United Academics BU	30.8%	70,910	21,840	92,750	56,947
620021	Associate Professor	Valdez	FT		United Academics BU	30.8%	89,863	27,678	117,541	72,167
620023	Student Svcs Professional 2	Valdez	FT		PERS - Classified	51.8%	53,739	27,837	81,576	50,086
620027	Administrative Management 3	Valdez	FT		APT - Exempt Employees	41.2%	84,996	35,018	120,014	73,686
620028	Administrative Management 2	Valdez	FT		APT - Exempt Employees	41.2%	54,257	22,354	76,611	39,041
620031	Assistant Professor	Valdez	FT		United Academics BU	30.8%	64,141	19,755	83,896	51,511
620035	Director (Admin)	Valdez	FT		Sr. Administrator	25.1%	138,020	34,643	172,663	106,011
620036	Admin Specialist 1	Valdez	FT		PERS - Classified	51.8%	44,179	22,885	67,064	41,176
620037	Training & Development 3	Valdez	PT		PERS - Classified	51.8%	28,553	14,790	43,343	0
620038	Maint Service Worker IV (MSW4)	Valdez	FT		AHECTE- Labor Trades & Crafts	46.0%	53,583	24,648	78,231	48,032
620039	Maint Service Workr III (MSW3)	Valdez	FT		AHECTE- Labor Trades & Crafts	46.0%	34,511	15,875	50,386	30,936
620040	Fac Svcs-MO&U Supervisor 4	Valdez	FT		APT - Exempt Employees	41.2%	77,773	32,042	109,815	67,424
620041	Maint Service Worker IV (MSW4)	Valdez	FT		AHECTE- Labor Trades & Crafts	46.0%	52,483	24,142	76,625	47,046
620042	Fiscal Professional 2	Valdez	FT		APT - Exempt Employees	41.2%	49,209	20,274	69,483	42,661
620047	Instructional Designer 3	Valdez	FT		APT - Exempt Employees	41.2%	75,464	31,091	106,555	65,422
620048	Admin Generalist 4	Valdez	FT		PERS - Classified	51.8%	54,349	28,153	82,502	50,654
620049	Fiscal Technician 2	Valdez	FT		PERS - Classified	51.8%	46,356	24,012	70,368	43,205
620050	Professor	Valdez	FT		United Academics BU	30.8%	86,244	26,563	112,807	69,261
620053	Term Asst Professor	Valdez	FT		United Academics BU	30.8%	56,645	17,447	74,092	45,491
620055	Admin Generalist 3	Valdez	FT		PERS - Classified	51.8%	55,995	29,005	85,000	52,188
620059	Term Asst Professor	Valdez	FT		United Academics BU	30.8%	88,179	27,159	115,338	70,815
620062	Communications Specialist 4	Valdez	FT		APT - Exempt Employees	41.2%	60,565	24,953	85,518	52,506
620063	Training & Development 4	Valdez	FT		APT - Exempt Employees	41.2%	80,103	33,002	113,105	17,361

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate	
							Budgeted Salary	Annual Benefits			
620064	Instructional Designer 3	Valdez	FT		APT - Exempt Employees	41.2%	60,910	25,095	86,005	52,805	
620065	Student Svcs Professional 2	Valdez	PT		PERS - Classified	51.8%	44,144	22,867	67,011	41,143	
620066	Admin Specialist 3	Valdez	PT		APT - Exempt Employees	41.2%	59,152	24,371	83,523	51,281	
620067	Athletics Facs, Ops & Pgms 1	Valdez	FT		PERS - Classified	51.8%	47,296	24,499	71,795	44,081	
Pool	UA Labor Pool	Valdez	PT		Labor Pool	0.0%	1,620,751		1,620,751	757,783	
Total Position Costs							3,909,747	915,891	4,825,638	2,585,700	
							Federal Receipts (1002)		396,873		
							General Fund Receipts (1004)		2,755,583		
							Interagency Receipts (1007)		88,602		
							University Receipts (1048)		1,861,273		
							UA Intra-agency Transfers (1174)		0		
							UA Funding		5,102,330		

Full Time Positions:	31
Part Time Positions:	5
Positions in Component:	36